

***Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 2007-08***

<b>Rowan</b>			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
<b><i>Funding Source: Department of Transportation</i></b>			
Elderly and Disabled Transportation Assistance Program	6		\$77,331
Elderly and Disabled Transportation Assistance Program (Supplemental)	6		\$46,144
		<b>Total</b>	<b>\$123,475</b>
<b><i>Funding Source: Division of Aging and Adult Services</i></b>			
Adult Day Care	4	11	\$20,321
Adult Day Health	4	8	\$14,359
Congregate Nutrition	6	984	\$391,706
Family Caregiver Support - Access	6		\$7,197
Family Caregiver Support - Counseling/Support Groups/Training	6		\$173
Family Caregiver Support - Information	6		\$7,197
Family Caregiver Support - Respite	6		\$29,263
Family Caregiver Support - Supplemental Services	6		\$2,687
Health Promotion/Disease Prevention	3		\$8,235
In Home Aide Level I - Home Management	4	7	\$9,317
In Home Aide Level II - Personal Care	4	32	\$137,763
In Home Aide Level III - Personal Care	4	9	\$53,813
Information & Assistance	6		\$76,279
Medication Management	3		\$2,810
Senior Center	6		\$54,567

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<b><i>Funding Source: Division of Aging and Adult Services</i></b>			
Transportation, General	6	261	\$156,059
		<b>Total</b>	<b>\$971,746</b>
<b><i>Funding Source: Division of Medical Assistance</i></b>			
ACH-PCS Basic/Enhanced	1	417	\$2,552,361
ACH-Transportation	1	416	\$67,175
CAP/DA	4	183	\$3,325,238
CAP/MR	4		\$108
Clinics	3	147	\$111,224
Dental	3	669	\$248,154
HMO		2,726	\$2,228,792
Home Health	4	1,359	\$926,479
Hospice	4	50	\$371,620
Inpatient Hospital	5	300	\$987,860
Lab & X-Ray/Physicians	3	3,085	\$1,291,710
Medicare Part A&B Premiums	2	3,226	\$3,716,138
Medicare Part D Clawback	2	2,460	\$2,223,165
Nursing Homes	5	775	\$20,261,715
Other Care	3	1,011	\$115,487
Other Practitioners	3	960	\$55,474
Outpatient Hospital	3	1,404	\$908,405

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<b><i>Funding Source: Division of Medical Assistance</i></b>			
Prescribed Drugs	3	1,455	\$1,238,531
Regular Personal Care (PCS)	4	248	\$1,344,654
		<b>Total</b>	<b>\$41,974,291</b>
<b><i>Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services</i></b>			
Alcohol Rehabilitation Centers	5		\$5,873
Developmental Disabilities	3	17	\$215,422
Mental Health	3	358	\$72,962
Mental Retardation Centers	5		\$356,189
Psychiatric Hospitals	5	21	\$1,553,559
Substance Abuse	3	16	\$8,783
		<b>Total</b>	<b>\$2,212,787</b>
<b><i>Funding Source: Division of Social Services</i></b>			
Adult Care Home Case Management/Screening	1	103	\$69,941
Adult Day Care	4	9	\$17,719
Adult Day Health	4	6	\$27,230
Adult Placement	6		\$670
Adult Protective Services	6	89	\$42,018
At-Risk Case Management	6	24	\$12,677
Energy Assistance	2	648	\$45,821
Food and Nutrition Services	2	1,178	\$829,322

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<b><i>Funding Source: Division of Social Services</i></b>			
Guardianship Services	6	29	\$18,140
In-Home Aide	4	29	\$82,271
Other Services	6	78	\$81,401
Special Assistance: Adult Care Home	1	415	\$1,465,866
Special Assistance: In-Home	4	22	\$47,519
Transportation	6		\$967
		<b>Total</b>	<b>\$2,741,561</b>
<b><i>Funding Source: Division of Vocational Rehabilitation</i></b>			
Independent Living	3	22	\$67,736
Vocational Rehabilitation	6	13	\$28,538
		<b>Total</b>	<b>\$96,274</b>
	<b>County Total</b>		<b>\$48,120,134</b>